



819 Superior Avenue  
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## **BUDGET MEETING AGENDA**

### **MEETING NOTICE**

RE: 2019 City Council Budget Session for 2020 will be held **Saturday, October 19, 2019 – 8:00 a.m.** in the Council Chambers, Tomah Municipal Center at 819 Superior Avenue, Tomah, WI.

### **Call to Order - Pledge of Allegiance - Roll Call**

1. Budget Summary – Roger Gorius (Expenditures / Revenues) Pages 1-24
2. Anyone Desiring to Appear Before the Council
3. Parks & Recreation – Joe Protz Pages 25-29
4. Ambulance – Randy Dunford Pages 30-32
5. Judicial – Tom Flock Page 33
6. Law Enforcement / Other Public Safety – Mark Nicholson Pages 34--37
7. Resolution Authorizing A Change In The 2020 Position Count By The Creation of a Full Time Assistant Police Chief Position and Eliminating One Police Lieutenant Position Page 38
8. Public Works/ General Bldgs/Refuse/Airport/Superfund/Lake/Building/Utilities Pages 39 - 58
9. Authorization to Purchase a Snow Pusher With Balance of Capital Outlay Funds
10. Senior & Disabled Services – Pam Buchda Page 59-61
11. Tourism – Tina Thompson Pages 62-64
12. Library – Irma Keller Pages 65-67
13. CDBG – Rachel Muehlenkamp Pages 68-70
14. Fire Protection – Tim Adler Page 71
15. General Government/Administrative
  - A. City Administrator/TIF #8/TIF #9/TIF #10 – Roger Gorius Pages 72-78
  - B. Mayor – Mike Murray and Legal – Roger Gorius Page 79
  - C. Legislative – Roger Gorius Page 80
  - D. Industrial Development – Roger Gorius Page 81
  - E. City Clerk/Elections/Insurance - JoAnn Cram Pages 82-84
  - F. Computer - JoAnn Cram/Julia Mann Page 85
  - G. Other General Govt. – Roger Gorius/JoAnn Cram/Julia Mann Page 85
  - H. Debt Service – Roger Gorius/JoAnn Cram/Julia Mann Pages 86-90
  - I. Treasurer - Julia Mann Page 91
  - J. Mass Transit – Julia Mann/Roger Gorius Page 92
  - K. Assessor – Roger Gorius Page 93
  - L. Special Accounting & Illegal Taxes, Tax Refunds and Uncollectible Taxes, Special Assessments & Receivables - Julia Mann Page 93
  - M. Inspection/Zoning/Planning – Roger Gorius Pages 94
  - N. Grants and Donations – Page 95-96
16. Capital Outlay & Capital Projects – Roger Gorius Pages 97-99
17. Establish 2020 Wage Increase for Non-Represented Employees
18. Approval of Preliminary Budget
19. Scheduling of Public Hearing (November 12, 2019 - 6:30 p.m.)
20. Resolution Designating Public Depositories
21. Adjourn

**NOTICE:** It is possible that members of a possible quorum of members of other governmental bodies may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact JoAnn Cram, City Clerk, 819 Superior Avenue, Tomah, WI 54660.